

Grassroots Reachout and Networking in Rajasthan through Consumer Action
(GRANIRCA)

Annual Progress Report

January-March 2010



Supported by



Ministry of Consumer Affairs,
Food & Public Distribution
Government of India

सत्यमेव जयते

25 years
1983 2008
CUTS
International

#1212

About CUTS International

Established in 1983-84 as a rural development communications initiative, Consumer Unity & Trust Society (CUTS) is now at the cutting edge of the consumer movement in India as well as across the globe and has expanded into trade and development, competition, investment and economic regulation and human development. Today, CUTS International, with a staff of over 100, operates out of:

- Three programme centres in Jaipur (CUTS Centre for International Trade, Economics and Environment, CUTS Centre for Consumer Action, Research and Training and CUTS Centre for Competition, Investment and Economic Regulation), one in Chittorgarh (CUTS Centre for Human Development);
- An advocacy centre in New Delhi, and a Centre in Calcutta (focusing on Consumer Safety and Grassroots Economic Development), India; and
- Four resource centres in Lusaka, Zambia; Nairobi, Kenya; Hanoi, Vietnam, and Geneva, Switzerland.

The organisation elects its Board/Executive Committee every fourth year, while the Secretariat is headed by the Secretary General. Over 1200 individuals and 300 organisations are its members. The organisation is accredited to the United Nations Conference on Trade and Development (UNCTAD) and the United Nations Commissions for Sustainable Development (UNCSD).

CUTS works with several other regional, national and international organisations, such as: Consumer International (CI); International Centre for Trade and Sustainable Development (ICTSD); South Asia Watch on Trade, Economics and Environment (SAWTEE); World Trade Organisation (WTO); the World Bank; International Finance Corporation (IFC); Organisation for Economic Cooperation and Development (OECD); the Commonwealth Secretariat, East Africa Community Secretariat; various development cooperation and trade ministries all over the world and, in India, various federal and state ministries and departments, National Bank for Agricultural and Rural Development (NABARD), the Consumer Coordination Council of India, etc. It also serves on several policy-making bodies of the Government of India.

CUTS International's vision is "consumer sovereignty" and mission is "consumer sovereignty is in the framework of social justice and equality, within and across borders". In all its work, it follows the method of research-based advocacy and connects the grassroots with the international policy making processes.

CUTS CART

Established in 1996, CUTS Centre for Consumer Action, Research & Training (CUTS CART) is a Programme Centre of CUTS. This programme centre was created as a result of the diversification of CUTS in order to move ahead with its inherited agenda consumer protection and education - and to create a more responsible society. Continuous pioneering work in the area of consumer protection found CART at the forefront of the consumer movement in India and beyond.

For more information please visit: www.cuts-international.org/CART/index.htm

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With the support from



Consumer Welfare Fund (CWF)
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**Grassroots Reachout and Networking in
Rajasthan through Consumer Action (GRANIRCA)
ANNUAL PROGRESS REPORT
January-March 2010**

Published by



Consumer Unity & Trust Society (CUTS)
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E-mail: cart@cuts.org; granirca@cuts.org
Web: www.cuts-international.org/cart/GRANIRCA

Implementing Organisation
CUTS International

With the support from:



Consumer Welfare Fund (CWF)
Department of Consumer Affairs,
Ministry of Consumer Affairs,
Food & Public Distribution
Government of India

Sanction No. : O-11011/23/2007-CWF dated: 06/01/2010

Project Period: January 2010-December 2012

Reporting Period: January-March 2010

Project Area: 12 Districts of Rajasthan: Alwar, Banswara, Bundi, Chittorgarh,
Churu, Dausa, Dholpur, Jalore, Jodhpur, Kota, Tonk and Sikar

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#1212

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Preface

Consumer satisfaction is key in the present competitive market economy. Taking clue from this aspect, Indian market is gradually being transformed from a predominantly *sellers market* to a *buyers market*, where exercised choice by the consumers depends on their level of awareness. Consumer rights could be protected in a competitive economy only when right standards for goods and services for which one makes payment are ensured by evolving a network of institutions and legal protection system.

To address this challenge and to generate a more capable consumer by way of equipping him with knowledge and skills and build up zealous grassroots' activists through intensive training, capacity building and orientation programmes on consumer protection issues to create an enabling environment at the grassroots, a Memorandum of Understanding (MoU) was signed between the Ministry of Consumer Affairs, Food, Public Distribution, Government of India and CUTS in Delhi on January 8, 2010, to establish a partnership to support the project titled "Grassroots Reachout and Networking in Rajasthan through Consumer Action" (GRANIRCA). Joint Secretary, Sanjay Singh, Ministry Consumer Affairs and George Cheriyan, Director, CUTS signed the MoU in Delhi. G.N. Sreekumaran (Director (CWF), Dept. of Consumer Affairs and Rakesh Kumar (Under Secretary, Dept. of Consumer Affairs) were also present on the occasion.

The project is for a period of three years, i.e. January 2010 to December 2012 covering all seven divisions of Rajasthan, comprises 12 districts namely Tonk, Chittorgarh, Kota, Bundi,

Alwar, Banswara, Jodhpur, Jalore, Churu, Sikar, Dholpur and Dausa.

The project is for a period of three years, i.e. January 2010 to December 2012 covering all seven divisions of Rajasthan, comprises 12 districts namely Tonk, Chittorgarh, Kota, Bundi, Alwar, Banswara, Jodhpur, Jalore, Churu, Sikar, Dholpur and Dausa. This annual report of three months period is a product, designed to showcase the project progress in the first three months along with outreach, observations, findings, assessments, and lessons learned on issues related to consumer protection from the perspective of the state of Rajasthan, as per the objectives and final outcomes envisaged in the project. This document can also be conceived as a ‘work in progress’ to encourage the exchange of ideas about issues of consumer protection.

I sincerely thank my colleagues – Deepak Saxena, Amarjeet Singh, Arjun Kant Jha and Dharmendra Chaturvedi for the successful implementation of the project activities during first three months and also for preparing this annual report, and acknowledge the valuable guidance of Pradeep S Mehta, Secretary General, CUTS. We also gratefully acknowledge the guidance and support of the members of the Project Advisory and Resource Group.

We also thank the Department of Consumer Affairs, Ministry of Consumer Affairs, Food and Public Distribution, Government of India for the funding support from the Consumer Welfare Fund and the Chairman and members of the Monitoring Committee of the Department of Consumer Affairs for valuable guidance and suggestions.

We thank both print and electronic media for providing wide coverage to project launch.

We are grateful to 12 district partners for providing their support during project launch and that of concerned departments/consumer fora in respective districts.

We also acknowledge the contribution of Madhuri Vasnani in editing and that of Mukesh Tyagi and Rajkumar Trivedi in the layout of the annual report. We express our sincere gratitude to all without whom the successful implementation of the project would not have been possible.

Jaipur
September 2010

George Cheriyan
Director, CUTS &
Head, CUTS CART

I. Project Overview

Lack of consumers' access to adequate information, improper understanding of the redressal mechanism/procedure as well as other socio-economic vulnerabilities of consumers are the reasons that, despite unique and very progressive laws for consumer protection, consumers are still struggling to get justice.

To address the problem, CUTS is partnering with the Department of Consumer Affairs, Ministry of Consumer Affairs, Food and Public Distribution, Government of India, under the Consumer Welfare Fund (CWF) to the implementation the project entitled, 'Grassroots Reachout & Networking in Rajasthan through Consumer Action' (GRANIRCA) in 12 districts of Rajasthan. The purpose of this project is to enhance strong consumer movement at the grassroots in seven divisions of the State by ensuring an enabling environment for protecting consumer interests, which will, in turn, contribute to national interest.

*For more information, please visit:
www.cuts-international.org/CART/GRANIRCA/index.htm*

Though the project is being implemented in only 12 districts on a pilot basis, but it intends to be a successful model for replication and scale up in other districts or states in India and elsewhere.

Expected Outcomes

- **Empowerment:** People will be assertive consumers to uphold their rights and fight for justice;
- **Questioning Society:** Civil society organisations (CSOs) will act as 'watchdogs';

- **Improvement:** Better service delivery and efficient redressal mechanism in place;
- **Enabling Environment:** Protecting consumer interests, which will ultimately create an enabling environment towards protecting the state interest;
- **Good Governance:** Contribute towards achieving the Millennium Development Goals (MDGs); and
- **Replicable Model:** Result in a model of empowering consumers, through networking, and thus offer a model for further expansion in the identified district and elsewhere.

Project Director

George Cheriyan, Director, CUTS

Project Team

1. Deepak Saxena
2. Amarjeet Singh Panghal
3. Arjun Kant Jha
4. Dharmendra Chaturvedi

2. Activities

2.1 Formation of Project Advisory-cum-Resource Group (PARG)

Project team contacted various categories of organisations, institutes and institutions, consumer activists, people from the judiciary and the media and bureaucrats having experience in dealing with consumer-related issues to be part of project advisory group. Even the local Department of Consumer Affairs was contacted for the said purpose. Convinced by the project outcome and output, eight people agreed to be part of the State Advisory-cum-Resource Group. Detailed information, is provided in Annexure A on page no 8.

2.2 Formation of Grassroots Network

Prior to partnering with the selected grassroots voluntary organisations of 12 districts, a capacity analysis survey was conducted.

CUTS organised the first district partners meeting under the GRANIRCA project at CUTS Conference Hall, on February 24, 2010. The objective of the meeting was to discuss the overall project activities, strategies and sign the Memorandum of Agreement (MoA). On behalf of the district partner organisations, their chief functionaries participated in the meeting and expressed their willingness to replicate the benefits in their respective districts.

The GRANIRCA team provided a brief overview of the project through a power point presentation. Budgetary provisions under the project were also disclosed in the meeting and the process for applying for honorarium and activity cost was discussed in detail with district partners. The meeting concluded after signing of MoAs. Detailed information about district partners is given in Annexure B on page no 10.

2.3 Dedicated Webpage

A dedicated webpage for the project was created and launched by Rajiv Agarwal, Secretary, Department of Consumer Affairs, during the project launch meeting on March 17, 2010. Regular updates regarding the project are being uploaded at the project web page: www.cuts-international.org/cart/GRANIRCA

2.4 Project Launch-cum-Orientation

Programme Objective

The objectives of the launch meeting were to bring all the stakeholders working on consumer issues (comprising CSOs, line departments, the media, consumer activists and experts) on a common platform to make them aware of the GRANIRCA project objectives, activities, etc., ensure their active participation and support for the project and also discuss the emerging consumer issues in Rajasthan.



Participation

The meeting was attended by more than 80 stakeholders, including officials from the State Food Department, Members of District Consumer Forums, Registrar, State Consumer Disputes Redressal Commission (SCDRC), representatives of CSOs, other link departments, service sectors directly dealing with consumers such as post office, telecom etc., district partners and media representatives. The meeting received wider media coverage (both in print and electronic).

Several dignitaries graced the occasion such as Babu Lal Nagar, Minister for Food, Civil Supplies and Consumer Affairs of Rajasthan; Rajiv Agarwal, Secretary of Food, Public Distribution System and Consumer Affairs, Government of India; M.L. Mehta, President, CUTS and Former Chief Secretary, Government of Rajasthan (GoR); Justice S.K. Garg, President, State Consumer Disputes Redressal Commission, were key speakers, along with Pradeep Mehta, Secretary General, CUTS, and George Cheriyan Director, CUTS.

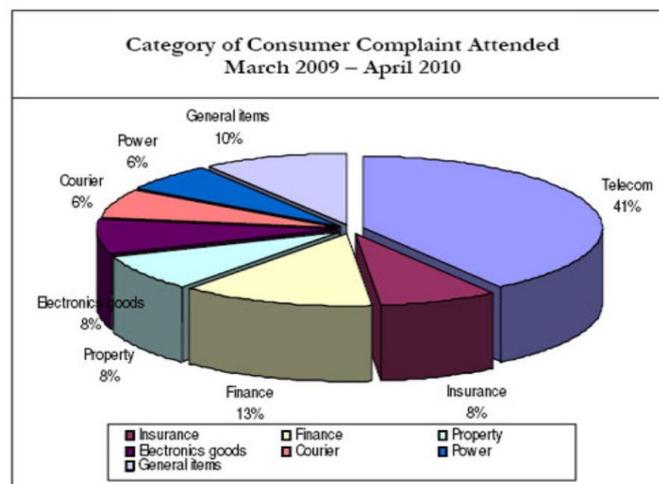
Technical Sessions for Partners' Orientation

After the launch meeting, technical sessions were held to build the capacity of 24 representatives of district partner organisations on March 17-18, 2010. The resource persons involved during the sessions were: **Justice Vinod Shankar Dave, Former President, Rajasthan State Consumer Dispute Redressal Commission; Amarjeet Singh, CUTS CART; Deepak Saxena, CUTS CART; Rajesh Jain, Advocate; and Haneef Mohd., Former President, District Consumer Redressal Forum, Jaipur II.**

3. Additional Activities

3.1 Complaint Handling, Information and Advisory Services (CHIAS)

Over a decade, Complaint Handling Information and Advisory Service (CHIAS) Cell has been an inherent and vibrant activity of CUTS, which CHIAS has been activated and incorporated as an activity under the (GRANIRCA) project in 12 districts of Rajasthan to enhance strong consumer movement at the grassroots in the state by ensuring an enabling environment for protecting consumer interests, which will, in turn, contribute to national interest.



4. The Way Forward

In order to ensure that the knowledge and experience gained by the project partners is developed further outside the project in the projected district, efforts are being made by CUTS to encourage partner organisations to come up with 'implementable' project ideas on specific consumer issues. CUTS would assist the partner organisations in developing these project ideas further and identify development partners who might be interested in supporting such initiatives.

CHIAS initiative of CUTS was incorporated as a activity under the project in 12 districts of Rajasthan to enhance strong consumer movement at the grassroots in the State by ensuring an enabling environment for protecting consumer's interests, which will, in turn, would contribute towards the national interest. The initiative gained overwhelming responses. Thus, the model will be replicated in other districts of the state. At the same time efforts will be made foe continuity of existing CHIAS.

Annexure A

List of State Advisory Committee Members

S. No.	Name & Address	Contact
1.	Justice V.S. Dave, (Retd.) A-102, Dave Apartments C/22, Sawai Jai Singh Highway, Bani Park, Jaipur – 302 016	Mobile: 9829014993 Phone: 220 2643 Fax: 0141-2202619 E-mail: kansas@datainfosys.net
2.	P.N. Bhandari (Retd. IAS) Ex-Chairman - RSEB 307, Ganpati Plaza M.I. Road, Jaipur	Phone: 5115556, 2363587 (O) 2552311, 2552350 (R) Mobile: 93511 52311 Fax: 0141-2389351 E-mail: pkajaipur@paraskuhad.com
3.	Sunny Sebastian Special Correspondent 'The Hindu' 33-A, Dhuleshwar Garden Sardar Patel Marg, C- Scheme, Jaipur	Phone: 2377704 (R) Fax: 2375979 Mobile: 9829067181 E-mail: sebastian.sunny@gmail.com thehindujaipur@dataone.in
4.	Justice N.N. Mathur Vice-Chancellor National Law University NH-65, Nagaur Road, Mandore Jodhpur – 342001 Rajasthan	Phone: 0291-2577530, 2577526, 5121594, 5121702 Fax - 0291-2577540 E-mail: nlu-jod-rj@nic.in Website: www.nlujodhpur.ac.in

Contd...

S. No.	Name & Address	Contact
5.	Mridula Srivastava Principal, Law College University of Rajasthan C-364, Malviya Nagar, Jaipur	Phone: 141-2522221 Mobile: 9829068389 Email: m- srivastava@uniraj.ernet.in
6.	Vimal Jain Chief Sub-Editor Rajasthan Patrika A- 350, Kothari Marg Malviya Nagar, Jaipur	Phone: 141-39404142/2520088 Fax: 141-2709331 Email: vimal.jain@epatrika.com Mob.: 98290 62789
7.	Shirish V. Deshpande Chairperson Mumbai Grahak Panchayat Grahak Bhawan, Sant Dnyaneshwar Marg (Behind Cooper Hospital), JVPD Scheme Juhu Ville Parle (West), Mumbai – 400 056	Phone: 2226288624/1832/39 Fax: 22 2625 0916 Email: shirish50@yahoo.com mgpanchayat@hotmail.com
8.	Pragya Paliwal Gaur Director, News Doordarshan 99, Mohan Nagar, Gopalpura Bypass, Jaipur	Phone: 2705880 (O), 2762727 (R) Fax: 2711490 Mobile: 9414051285 E-mail: pragyapaliwalgaur@gmail.com
9.	George Cheriyan, Director Consumer Unity & Trust Society (CUTS) Jaipur	Phone: 91-141-2282062, 2282821 Fax: 91-141-4015395 Email: granirca@cuts.org; gc@cuts.org Web: www.cuts- international.org

Annexure B

List of District Partners

S. No.	District	District Partner	Nodal Person	Contact No.
1.	Banswara	Vagad Vikas Sansthan 3/16, Ratti Talai, Banswara – 327 001	Nemraj Shehlot	Phone: 02962-244781 Mobile: 9414103139/ 9887144675 Fax: 02962-244781 Email: vagad_vikas@rediffmail.com; malotavdshesh@gmail.com
2.	Chittorgarh	CUTS Centre for Human Development (CUTS CHD) Rawla, Senth, Chittorgarh - 312 025	Ashish Tripathi	Phone: 01472-241472 Fax: 01472-247715 Mobile: 9829285938, 0983167608 E-mail: chd@cuts.org; at4@cuts.org
3.	Bundi	Richmonds' Kala Sahitya and Shikshan Society Tilak Chowk, Old Post Office Street, Bundi - 323 001	Rajeev Saxena	Phone: 0747-2444124 Mobile: 9461332814 Email: rajivshawari@yahoo.co.in
4.	Kota	Oxford Shikshan Prashikshan Vikas Sansthan House of Munshi Mohd.	Anwar Ahmed Khan	Phone: 0744-2501712 Mobile: 93514 99789/ 9314629282 Email: anwar.kotasw@gmail.com

Contd...

S. No.	District	District Partner	Nodal Person	Contact No.
		Yasin, Hiran Bazar, Chandra Ghata 50, Kota – 324 006		
5.	Jodhpur	Native Institute of Desert Awareness and Knowledge Society (NIDAN) 9B/2, Opp. Bishnoi Dharmashala, Near Mangal Tower, Ratanada Jodhpur – 342 011	Tejveer Choudhary	Phone: 291-2227907 Mobile: 94132 49745 Email: nidanjodhpur@gmail.com; c_tejveer@rediffmail.com
6.	Jalore	‘SANKALP’ Sansthan Hospital Road P. - Ahore, Jalore – 307 029	Mahendra Kumar Ojha	Phone: 02978-222312 (R) 222147, Fax: 222966 Mobile: 9414534193 Email: sankalpsansthan6@gmail.com
7.	Churu	Manav Pragati Sansthan Usmanabad Colony Behind New Bus Stand, Churu – 331 001	Pradeep Poonia	Phone: 01562-258054 Mobile: 9414665855 Email: mpsrajgarh170@yahoo.co.in
8.	Tonk	MMM Sikshan Evam Jan Seva Sansthan Khoja Bawari, Near Police Line, Tonk – 304 001	Gopal Lal Saini	Phone: 0143-2687730 Mobile: 9829347200/ 9214167972 Email: mmmsansthan_tonk@rediffmail.com

Contd...

S. No.	District	District Partner	Nodal Person	Contact No.
9.	Dholpur	Samajik Vikas Samiti VP- Attarsuma (Baseri) Distt. Dholpur – 328 022	Rakesh Kumar Parmar	Phone: 05646-272012 (O) Fax: 05646-266263 Mobile: 9784016835/ 9460646335 Email: svsdholpur@gmail.com
10.	Alwar	Shubham Mahila Prashikshan Sansthan Aate Wali Gali Alwar- 301 001	Sushila Devi	Mobile: 09352606266 (Sushilaji) 09783376432 (Vikas) Email: smahilasansthan@yahoo.com
11.	Dausa	K.B. Social Welfare Society Nidhivan Colony, Near Shyam Mandir, Nai Mandi Road, Dausa – 303 303	Kamlesh Kumar Bohra	Phone: 01427-220684 Mobile: 9414271208 Email: kbmsvskamlesh10@gmail.com
12.	Sikar	Jila Upbhokta Jagaran Samiti H. No. 548, Sector 10 Anand Nagar, Sikar – 332 001	Satya Narain Sikhwal	Phone: 01572-252705 Mobile: 9414039705 Email: mukesh.sikhwal@yahoo.com



GOYAL DINESH & ASSOCIATES
CHARTERED ACCOUNTANTS

C-97, Janpath Lalkothi
Behind New Vidhan Sabha
Jaipur - 302015

Tel 91 141 2740583
91 141 5112550
e-mail taxesindia@hotmail.com

AUDITOR'S REPORT

We have examined the attached Balance Sheet of **CONSUMER UNITY & TRUST SOCIETY, BHASKAR MARG, BANIPARK, JAIPUR** as at 31st March 2010 and the annexed Income & Expenditure Account for the year ended 31st March 2010, which are in agreement with the books of account. These financial statements are the responsibility of the Society management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing then accounting principles used and significant estimates made by management as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion proper books of accounts have been kept by the society so far as appears from our examinations of the books.

In our opinion and to best of our knowledge, and according to explanations given to us, the said accounts subject to our comments given in the annexed Accounting policies and Notes of accounts- annexed with Balance Sheet, give a true and fair view: -

- (i) In the case of the Balance Sheet of the state of affairs of the above named society as at 31 March , 2010 and
- (ii) In the case of the Income and Expenditure Account of the Excess of Income over Expenditure for the year ended on 31st March 2010.

Place: Jaipur
Dated:

12.9 SEP 2010



For Goyal Dinesh & Associates
Chartered Accountants


Dinesh Kumar Goyal
(Partner)
MN 072959

Consumer Unity & Trust Society, Jaipur
Balance Sheet as at 31st March, 2010

							Amount in 'Rs'
Figures as at 31.03.2009	Liabilities	Sch.	Figures as at 31.03.2010	Figures as at 31.03.2009	Assets	Sch.	Figures as at 31.03.2010
3,040,395.50	Corpus Fund		3,040,395.50	16,958,496.88	Fixed Assets	'C'	17,309,393.88
3,376,676.47	Capital Reserve		3,509,079.47	1,944,001.00	Gratuity Fund- LIC		-
1,944,001.00	Gratuity Payable		-	70,644,765.90	Cash & Bank	'D'	51,914,274.09
72,932,963.99	Grant In Aid (Net)	"A"	53,362,179.80	2,606,612.35	Advances & Deposits	'E'	3,229,724.69
11,737,362.30	Depreciation Fund B/F	11,737,362.30		1,798,040.13	Income Exp.A/c B/f	1,798,040.13	
	For the year	852,908.02	12,590,270.32		Less: For the year	703,824.70	1,094,215.43
200,000.00	Employee Welfare Fund		200,000.00				
720,517.00	Advances	"B"	845,683.00				
951,916.26			73,547,608.09	93,951,916.26			73,547,608.09

Significant Accounting Policies and notes on Accounts

Sch. F

AUDITORS' REPORT

In terms of our report of even date annexed hereto

For Goyal Dinesh & Associates

Chartered Accountants



Dinesh K Goyal

Partner

M N 72959



For Consumer Unity & Trust Society


Secretary


Treasurer

Jaipur

29 SEP 2010

Consumer Unity & Trust Society, Jaipur
Income & Expenditure A/C for the year ended on March 31,2010

							Amount in 'Rs.'
Amount	Expenditure	Ann.	Amount	Amount	Income	Ann.	Amount
19,633,340.00	To Salary & Honorarium	"A"	18,139,569.39	172,034.00	By Donations & Contributions		10,000.00
9,560,144.34	To Office Costs	"B"	11,466,027.66	31,489.50	By Contribution for Publication		42,437.38
1,243,426.41	To Training & Networking	"C"	1,624,752.00	129,196,011.63	By Grant in Aid		116,936,691.51
27,308,997.36	To Seminar & Workshop	"D"	22,297,522.89	5,581,919.42	By Interest received	"G"	3,863,491.34
69,724,412.89	To Research & Investigation	"E"	63,691,453.25	95,000.00	By Training Fees		10,783.00
2,421,171.80	To Publication	"F"	2,341,773.32	311,317.00	By Miscellaneous Income	"H"	254,428.00
1,013,018.53	To Depreciation		852,908.02				
4,483,260.22	To Excess of Income over exp.		703,824.70				
135,387,771.55			121,117,831.23	135,387,771.55			121,117,831.23

Significant Accounting Policies and notes on Accounts

Sch. F

For Consumer Unity & Trust Society

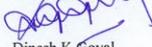

Secretary


Treasurer

AUDITORS' REPORT

In terms of our report of even date annexed hereto

For Goyal Dinesh & Associates
Chartered Accountants


Dinesh K Goyal
Partner
M N 72959



Jaipur
Dated

12/9 SEP 2010

Ministry of Consumer Affairs, Food, Civil Supplies & Public Distribution, Department of Consumer Affairs
Project: Grassroots Reachout and Networking in Rajasthan through Consumer Action (GRANIRCA)
Ref. Sanction letter dated 08/01/2010 No. 0-11011/23/2007-CWF
Statement of Expenditure for the Financial Year 2009-10

in INR

S. No.	Activity	Total Budget Jan 10 to Dec'12	Expenses Jan'10 to Mar'10	Balance c/f
1	2	3	4	5(3-4)
1	Total Personnel cost	1,724,400.00	105,000.00	1,619,400.00
1.1	Project Coordinator/Asst Project Coordinator @ 35000	1,260,000.00	105,000.00	1,155,000.00
1.2	Honorarium to District Project Partners @ 1075 X 12	464,400.00	-	464,400.00
2	II. Programme Costs	4,840,000.00	89,299.00	4,750,701.00
2.1	State Launch cum Partners' Orientation	100,000.00	78,499.00	21,501.00
2.2	Field Research (25,000 x 3 years)	75,000.00	-	75,000.00
2.3	Printing & Distribution of the Research Document	100,000.00	-	100,000.00
2.4	Public Hearings/Outreach Meetings @ 2 rounds X Rs. 15,000	1,080,000.00	-	1,080,000.00
2.5	Media Workshops at District @ Rs. 15,000 X12	300,000.00	-	300,000.00
2.6	State Level Feedback Roundtable @ Rs.75, 000	225,000.00	-	225,000.00
2.7	District Level Workshops @ 20,000x12	720,000.00	-	720,000.00
2.8	Advocacy, Networking & Representation	300,000.00	5,800.00	294,200.00
2.9	Printing & Distribution of Newsletters (e- newsletters @ 5,000 and Newsletter @ 50,000)	690,000.00	5,000.00	685,000.00
2.10	Printing & Distribution of Briefing Papers @ Rs. 25,000x3	200,000.00	-	200,000.00
2.11	Printing & Distribution of the Advocacy Document, including final report	200,000.00	-	200,000.00
2.12	Printing & Distribution of the Training Manual (3000 copies x Rs. 150/-)	450,000.00	-	450,000.00
2.13	Monitoring by SCU (1,00,000 x 3 years)	300,000.00	-	300,000.00
2.14	Evaluation (mid term & final)	100,000.00	-	100,000.00
	Total	6,564,400.00	194,299.00	6,370,101.00
2.15	Overheads	360,000.00	-	360,000.00
	Grand Total	6,924,400.00	194,299.00	6,730,101.00
	Grants Received (3), Expended (4) and Balance (5) E&OE	2,416,130.00	194,299.00	2,221,831.00

For S.Mohnot & Company
Chartered Accountants



Sameer Mohnot
M N 79118

Date: 20.10.2012
Place : Jaipur



For Consumer Unity & Trust Society



G C Jain
Asst. Director (F&A)





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